

4.5 — PERBELANJAAN MENGRUS
KERAJAAN PERSEKUTUAN¹

Mengikut Sektor
RM juta

4.5 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE¹

By Sector
RM million

	2002	2003	2004 ⁴	2005 ⁵	2006 ⁶
KESELAMATAN SECURITY	9,029	10,407	12,190	12,299	13,054
Pertahanan <i>Defence</i>	5,119	6,014	7,043	7,070	7,623
Keselamatan dalam negeri <i>Internal security</i>	3,910	4,393	5,147	5,229	5,431
PERKHIDMATAN SOSIAL SOCIAL SERVICES	24,799	28,707	32,388	33,778	34,648
Pendidikan <i>Education</i>	16,982	19,033	21,517	23,110	23,503
Kesihatan <i>Health</i>	5,151	6,295	7,009	7,302	7,369
Perumahan <i>Housing</i>	136	177	893	261	319
Lain-lain <i>Others</i>	2,530	3,202	2,969	3,105	3,457
PERKHIDMATAN EKONOMI ECONOMIC SERVICES	6,015	6,467	6,901	7,451	8,178
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	1,446	1,758	1,647	1,769	1,855
Kemudahan awam <i>Public utilities</i>	460	57	111	68	117
Perdagangan dan perindustrian <i>Trade and industry</i>	1,837	2,002	2,264	2,677	2,844
Pengangkutan <i>Transport</i>	2,069	2,442	2,625	2,719	3,256
Perhubungan <i>Communications</i>	36	36	62	47	58
Lain-lain <i>Others</i>	167	172	192	171	48
PENTADBIRAN AM² GENERAL ADMINISTRATION²	8,275	8,453	12,667	7,483	8,790
LAIN-LAIN PERBELANJAAN³ OTHERS³	20,581	21,190	27,152	37,233	36,576
Jumlah Total	68,699 (7.8)	75,224 (9.5)	91,298 (21.4)	98,244 (7.6)	101,246 (3.1)

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk Jabatan Perkhidmatan Awam, Jabatan Perangkaan, Jabatan Kastam DiRaja dan Kementerian Luar Negeri.

³ Termasuk bayaran khidmat hutang dan bayaran pindahan.

⁴ Anggaran sebenar.

⁵ Anggaran disemak.

⁶ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Includes Public Services Department, Department of Statistics, Royal Customs Department and Ministry of Foreign Affairs.

³ Includes debt service charges and transfer payments.

⁴ Estimated actual.

⁵ Revised estimate.

⁶ Budget allocation.