

4.10 — KEWANGAN KERAJAAN NEGERI  
DISATUKAN<sup>1</sup>  
RM juta

4.10 — STATE GOVERNMENTS CONSOLIDATED  
FINANCE<sup>1</sup>  
RM million

	2003	2004	2005	2006 <sup>5</sup>	2007 <sup>6</sup>
<b>Hasil<sup>2</sup></b>	<b>8,541</b>	<b>9,995</b>	<b>11,969</b>	<b>12,742</b>	<b>14,146</b>
<b>Revenue<sup>2</sup></b>	<b>(2.4)</b>	<b>(17.0)</b>	<b>(19.7)</b>	<b>(6.5)</b>	<b>(11.0)</b>
Punca negeri <i>State sources</i>	7,217	7,543	9,264	9,494	10,812
Pemberian persekutuan <i>Federal grants</i>	1,305	2,417	2,642	3,145	3,259
Bayaran ganti persekutuan <i>Federal reimbursements</i>	19	35	63	103	75
<b>Perbelanjaan mengurus<sup>3</sup></b>	<b>5,307</b>	<b>5,612</b>	<b>6,144</b>	<b>6,673</b>	<b>7,611</b>
<b>Operating expenditure<sup>3</sup></b>	<b>(4.3)</b>	<b>(5.7)</b>	<b>(9.5)</b>	<b>(8.6)</b>	<b>(14.1)</b>
<b>Lebihan/defisit semasa</b>	<b>3,234</b>	<b>4,383</b>	<b>5,825</b>	<b>6,069</b>	<b>6,535</b>
<b>Current surplus/deficit</b>					
<b>Perbelanjaan pembangunan</b>	<b>4,362</b>	<b>3,826</b>	<b>4,548</b>	<b>5,297</b>	<b>7,176</b>
<b>Development expenditure</b>	<b>(4.8)</b>	<b>(-12.3)</b>	<b>(18.9)</b>	<b>(16.5)</b>	<b>(35.5)</b>
Kumpulan Wang Pembangunan <i>Development Fund</i>	3,969	3,521	4,221	5,020	6,646
Kumpulan Wang Bekalan Air <i>Water Supply Fund</i>	393	305	327	277	530
Terimaan balik pinjaman <i>Loan recoveries</i>	545	182	201	402	51
<b>Perbelanjaan pembangunan bersih</b>	<b>3,817</b>	<b>3,644</b>	<b>4,347</b>	<b>4,895</b>	<b>7,124</b>
<b>Net development expenditure</b>					
<b>Imbangan keseluruhan</b>	<b>-583</b>	<b>739</b>	<b>1,478</b>	<b>1,174</b>	<b>-589</b>
<b>Overall balance</b>					
<b>Sumber pembiayaan</b>					
<b>Sources of financing</b>					
Pinjaman bersih persekutuan <i>Net federal loans</i>	1,033	628	1,642	1,094	1,406
Perubahan harta <sup>4</sup> <i>Change in assets<sup>4</sup></i>	-450	-1,367	-3,120	-2,268	-817

<sup>1</sup> Angka-angka dalam kurungan adalah peratus perubahan tahunan.

<sup>2</sup> Hasil meliputi pemberian pembangunan dan bayaran ganti daripada Kerajaan Persekutuan yang sebelum ini diletakkan di bawah sumber pembiayaan, selaras dengan Sistem Perakaunan Negara (SNA) serta prinsip perangkaan kewangan awam.

<sup>3</sup> Tidak termasuk caruman kepada Kumpulan Wang Pembangunan dan Kumpulan Wang Bekalan Air tetapi meliputi perbelanjaan berulang dalam Kumpulan Wang Bekalan Air.

<sup>4</sup> ( - ) bererti pertambahan harta.

<sup>5</sup> Anggaran sebenar.

<sup>6</sup> Anggaran disemak.

<sup>1</sup> Figures in parentheses are annual percentage changes.

<sup>2</sup> Revenue includes development grants and reimbursements from the Federal Government earlier treated as a source of finance, consistent with the System of National Accounts (SNA) as well as conventions of public finance statistics.

<sup>3</sup> Excludes contribution to Development and Water Supply Funds but includes recurrent expenditure from Water Supply Fund.

<sup>4</sup> ( - ) indicates a build-up in assets.

<sup>5</sup> Estimated actual.

<sup>6</sup> Revised estimate.