

4.6 — PERBELANJAAN PEMBANGUNAN
KERAJAAN PERSEKUTUAN¹

RM juta

4.6 — FEDERAL GOVERNMENT
DEVELOPMENT EXPENDITURE¹

RM million

| | 2004 | % | 2005 | % | 2006 ⁵ | % | 2007 ⁶ | % | 2008 ⁷ | % |
|---|---------------|--------------|---------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| KESELAMATAN SECURITY | 4,133 | 14.3 | 4,803 | 15.7 | 4,803 | 13.4 | 6,258 | 15.3 | 6,099 | 15.2 |
| | (-31.4) | | (16.2) | | (0.0) | | (30.3) | | (-2.5) | |
| Pertahanan <i>Defence</i> | 3,685 | 12.8 | 4,065 | 13.3 | 3,530 | 9.9 | 4,401 | 10.8 | 4,087 | 10.2 |
| Keselamatan dalam negeri ² <i>Internal security²</i> | 448 | 1.6 | 738 | 2.4 | 1,273 | 3.6 | 1,857 | 4.5 | 2,012 | 5.0 |
| PERKHIDMATAN SOSIAL SOCIAL SERVICES | 10,260 | 35.5 | 7,450 | 24.4 | 9,525 | 26.6 | 13,055 | 31.9 | 13,490 | 33.7 |
| | (-42.1) | | (-27.4) | | (27.9) | | (37.1) | | (3.3) | |
| Pendidikan dan latihan <i>Education and training</i> | 4,316 | 15.0 | 3,736 | 12.2 | 5,349 | 14.9 | 7,291 | 17.8 | 7,358 | 18.4 |
| Kesihatan <i>Health</i> | 2,352 | 8.1 | 1,220 | 4.0 | 1,298 | 3.6 | 1,496 | 3.7 | 1,949 | 4.9 |
| Perumahan <i>Housing</i> | 1,593 | 5.5 | 1,082 | 3.5 | 1,347 | 3.8 | 1,977 | 4.8 | 1,744 | 4.4 |
| Lain-lain <i>Others</i> | 1,999 | 6.9 | 1,412 | 4.6 | 1,531 | 4.3 | 2,291 | 5.6 | 2,439 | 6.1 |
| PERKHIDMATAN EKONOMI ECONOMIC SERVICES | 11,851 | 41.1 | 14,957 | 49.0 | 17,404 | 48.6 | 19,124 | 46.8 | 17,883 | 44.7 |
| | (-14.1) | | (26.2) | | (16.4) | | (9.9) | | (-6.5) | |
| Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i> | 2,881 | 10.0 | 2,482 | 8.1 | 3,999 | 11.2 | 3,817 | 9.3 | 3,742 | 9.4 |
| Kemudahan awam ³ <i>Public utilities³</i> | 945 | 3.3 | 1,481 | 4.9 | 2,244 | 6.3 | 3,140 | 7.7 | 2,716 | 6.8 |
| Perdagangan dan perindustrian <i>Trade and industry</i> | 1,201 | 4.2 | 3,221 | 10.5 | 3,389 | 9.5 | 4,364 | 10.7 | 3,860 | 9.7 |
| Pengangkutan <i>Transport</i> | 6,630 | 23.0 | 7,660 | 25.1 | 7,751 | 21.6 | 6,702 | 16.4 | 6,777 | 16.9 |
| Perhubungan <i>Communications</i> | 125 | 0.4 | 105 | 0.3 | 8 | 0.0 | 154 | 0.4 | 101 | 0.3 |
| Lain-lain <i>Others</i> | 69 | 0.2 | 8 | 0.0 | 12 | 0.0 | 947 | 2.3 | 687 | 1.7 |
| PENTADBIRAN AM⁴ GENERAL ADMINISTRATION⁴ | 2,620 | 9.1 | 3,324 | 10.9 | 4,076 | 11.4 | 2,433 | 6.0 | 2,528 | 6.3 |
| | (43.6) | | (26.9) | | (22.6) | | (-40.3) | | (3.9) | |
| Jumlah Total | 28,864 | 100.0 | 30,534 | 100.0 | 35,807 | 100.0 | 40,870 | 100.0 | 40,000 | 100.0 |
| | (-26.7) | | (5.8) | | (17.3) | | (14.1) | | (-2.1) | |

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk Polis, Keselamatan Sempadan dan Negeri.

³ Kebanyakannya bekalan elektrik dan air.

⁴ Termasuk Jabatan Perkhidmatan Awam, Jabatan Perangkaan Malaysia, Jabatan Kastam Di Raja dan Kementerian Luar Negeri.

⁵ Anggaran sebenar.

⁶ Anggaran disemak.

⁷ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Includes Police, State and Border Security.

³ Mainly electricity and water supply.

⁴ Includes Public Services Department, Department of Statistics, Malaysia, Royal Customs Department and Ministry of Foreign Affairs.

⁵ Estimated actual.

⁶ Revised estimate.

⁷ Budget allocation.