

4.10 — KEWANGAN KERAJAAN NEGERI  
DISATUKAN<sup>1</sup>

RM juta

4.10 — STATE GOVERNMENTS CONSOLIDATED  
FINANCE<sup>1</sup>

RM million

	2004	2005	2006	2007	2008 <sup>5</sup>
<b>Hasil<sup>2</sup></b>	<b>9,995</b>	<b>11,969</b>	<b>12,742</b>	<b>13,498</b>	<b>14,086</b>
<b>Revenue<sup>2</sup></b>	<b>(17.0)</b>	<b>(19.7)</b>	<b>(6.5)</b>	<b>(5.9)</b>	<b>(4.4)</b>
Punca negeri <i>State sources</i>	7,543	9,264	9,494	10,378	10,417
Pemberian persekutuan <i>Federal grants</i>	2,417	2,642	3,145	3,064	3,574
Bayaran ganti persekutuan <i>Federal reimbursements</i>	35	63	103	56	95
<b>Perbelanjaan mengurus<sup>3</sup></b>	<b>5,612</b>	<b>6,144</b>	<b>6,673</b>	<b>7,157</b>	<b>7,707</b>
<b>Operating expenditure<sup>3</sup></b>	<b>(5.7)</b>	<b>(9.5)</b>	<b>(8.6)</b>	<b>(7.3)</b>	<b>(7.7)</b>
<b>Lebihan/defisit semasa</b>	<b>4,383</b>	<b>5,825</b>	<b>6,069</b>	<b>6,341</b>	<b>6,379</b>
<b>Current surplus/deficit</b>					
<b>Perbelanjaan pembangunan</b>	<b>3,826</b>	<b>4,548</b>	<b>5,297</b>	<b>6,613</b>	<b>7,815</b>
<b>Development expenditure</b>	<b>(-12.3)</b>	<b>(18.9)</b>	<b>(16.5)</b>	<b>(24.8)</b>	<b>(18.2)</b>
Kumpulan Wang Pembangunan <i>Development Fund</i>	3,521	4,221	5,020	6,258	7,274
Kumpulan Wang Bekalan Air <i>Water Supply Fund</i>	305	327	277	355	541
Terimaan balik pinjaman <i>Loan recovery</i>	182	201	402	477	220
<b>Perbelanjaan pembangunan bersih</b>	<b>3,644</b>	<b>4,347</b>	<b>4,895</b>	<b>6,136</b>	<b>7,595</b>
<b>Net development expenditure</b>					
<b>Imbangan keseluruhan</b>	<b>739</b>	<b>1,478</b>	<b>1,174</b>	<b>205</b>	<b>-1,216</b>
<b>Overall balance</b>					
<b>Sumber pembiayaan</b>					
<b>Sources of financing</b>					
Pinjaman bersih persekutuan <i>Net federal loans</i>	628	1,642	1,094	1,245	1,420
Perubahan harta <sup>4</sup> <i>Change in assets<sup>4</sup></i>	-1,367	-3,120	-2,268	-1,450	-204

<sup>1</sup> Angka dalam kurungan adalah peratus perubahan tahunan.

<sup>2</sup> Hasil meliputi pemberian pembangunan dan bayaran ganti daripada Kerajaan Persekutuan yang sebelum ini diletakkan di bawah sumber pembiayaan, selaras dengan Sistem Perakaunan Negara (SNA) serta prinsip perangkaan kewangan awam.

<sup>3</sup> Tidak termasuk caruman kepada Kumpulan Wang Pembangunan dan Kumpulan Wang Bekalan Air tetapi meliputi perbelanjaan berulang dalam Kumpulan Wang Bekalan Air.

<sup>4</sup> ( - ) bererti pertambahan harta.

<sup>5</sup> Anggaran disemak.

<sup>1</sup> Figures in parentheses are annual percentage changes.

<sup>2</sup> Revenue includes development grants and reimbursements from the Federal Government earlier treated as a source of finance, consistent with the System of National Accounts (SNA) as well as conventions of public finance statistics.

<sup>3</sup> Excludes contribution to Development and Water Supply Funds but includes recurrent expenditure from Water Supply Fund.

<sup>4</sup> ( - ) indicates a build-up in assets.

<sup>5</sup> Revised estimate.